

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 21, 1996

SUBJECT: **SB 2726 - HB 2529**

This bill, if enacted, will direct the state museum to maintain a permanent display of the state symbols.

The fiscal impact from enactment of this bill is estimated to be a one-time increase in state expenditures of \$65,000 to cover the cost of design and fabrication of the symbols displayed in the museum.

Details are shown below:

Design of Project - Including: Collecting images, developing curatorial content, developing educational goals	\$7,500
Remodeling existing space	25,000
Fabrication & installation of new exhibit furniture, including interactive technology	30,000
Modeling, studio time, re-recording, and other miscellaneous for production of images	<u>2,500</u>
Total Expenditures to Maintain Collection	<u>\$65,000</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



SB 2726 - HB 2529

James A. Davenport, Executive Director